

**EXHIBIT H-1  
PROJECT BUDGET**

PROJECT	TOTAL COST
Armitage Avenue Extension and Bridge	
Armitage Avenue Extension (Southport/Kingsbury to River)	\$ 12,075,000
Armitage Avenue New Bridge	\$ 64,400,000
Armitage Avenue Viaduct	\$ 24,150,000
Concord Place Extension and Bridge	
Concord Place Bridge	\$ 32,200,000
Concord Place Extension (New Dominick to River)	\$ 14,490,000
Concord Place Improvements (Elston to Throop/Dominick)	\$ 7,245,000
Cortland Street Improvements	\$ 12,075,000
Dominick Street Extension and Bridge	
Dominick Street Extension (LYN)	\$ 24,150,000
Dominick Bridge	\$ 54,740,000
Dominick Street Extension (LYS)	\$ 24,150,000
Throop/New Dominick Street Improvements (North Ave to Clybourn)	\$ 12,075,000
Elston Avenue Realignment (CDOT) with new Viaduct Under UP	\$ 85,330,000
Kingsbury Street Extension/Improvements	
Kingsbury Street Improvements	\$ 7,245,000
Kingsbury Street Extension and Re-Dedication South of Cortland	\$ 14,490,000
Sea Wall Improvements	
River Wall Improvements (50%) East/North Bank	\$ 20,930,000
River Wall Improvements (50%) West/South Bank	\$ 24,955,000
Southport Avenue Improvements (Kingsbury to Clybourn)	\$ 3,220,000
Wabansia Avenue and Willow Street Improvements (Elston to Throop)	\$ 15,295,000
606 Extension: Pedestrian/Bike Trail & Landscape & New Bridge	\$ 34,615,000
<b>TOTAL TIF-ELIGIBLE COSTS</b>	<b>\$ 487,830,000</b>